

FY2020 Budget Update

Current Budget Deficit	\$386,690
Benefits Adjustment	(\$285,995)
<i>Including recently approved GIC rates resulting in \$118,520 savings</i>	
Staffing Adjustment	(\$108,000)
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	\$7,305

FY2020 Budget Update

Priorities should additional funding become available:

- Additional EL Teacher - \$72,115
funded but held in reserve pending enrollment
- Restoration of Supplies and Materials \$531,000
reduction in the FY20 budget
- Advance from Year 3 of Override Projection \$72,115
1.0 Guidance